

Housing Needs Table			Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
---------------------	--	--	----------	--	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Household Income >30 to <=50% MFI																								
Renter																								
Owner																								

		Household Income >50 to <=80% MFI																				
		Owner										Renter										
Household Income >50 to <=80% MFI	Large F	All other hshold	NUMBER OF HOUSEHOLDS	100%	91																	
			With Any Housing Problems	69.2	63																	
		Cost Burden > 30%	69.2	63																		
		Cost Burden >50%	69.2	63																		
		Large F	Cost Burden > 30%	60.3	44																	
			Cost Burden >50%	13.7	10																	
	Elderly	NUMBER OF HOUSEHOLDS	100%	210																		
		With Any Housing Problems	47.6	100																		
		Cost Burden > 30%	42.9	90																		
		Cost Burden >50%	19.0	40																		
		Small Related	NUMBER OF HOUSEHOLDS	100%	542																	
			With Any Housing Problems	31.7	172																	
	Cost Burden > 30%		22.9	124																		
	Cost Burden >50%		0.0	0																		
	Large Related	NUMBER OF HOUSEHOLDS	100%	158																		
		With Any Housing Problems	31.7	50																		
Cost Burden > 30%		22.9	36																			
Cost Burden >50%		2.5	4																			
All other hshold	NUMBER OF HOUSEHOLDS	100%	407																			
	With Any Housing Problems	37.8	154																			
	Cost Burden > 30%	36.9	150																			
	Cost Burden >50%	2.5	10																			
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	693																		
		With Any Housing Problems	18.5	128	5		5		5		5		5		0	####						
		Cost Burden > 30%	18.5	128											0	####						
		Cost Burden >50%	4.2	29											0	####						
	Small Related	NUMBER OF HOUSEHOLDS	100%	418																		
		With Any Housing Problems	43.5	182	3		3		3		3		3		0	####						
		Cost Burden > 30%	41.1	172											0	####						
		Cost Burden >50%	7.7	32											0	####						
Related	NUMBER OF HOUSEHOLDS	100%	95																			
	With Any Housing Problems	60.0	57											0	####							

[illegible]

Jurisdiction**Housing Market Analysis***Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		499	685	4479	5663	NA
Occupied Units: Owner		830	1265	8277	10372	NA
Vacant Units: For Rent	12%	58	80	524	663	NA
Vacant Units: For Sale	2%	17	25	166	207	NA
Total Units Occupied & Vacant		1404	2055	13446	16905	0
<u>Rents: Applicable FMRs (in \$s)</u>		644	773	948		
Rent Affordable at 30% of 50% of MFI (in \$s)		595	715	825		
Public Housing Units						
Occupied Units		171	160	84	415	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		171	160	84	415	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction	
		Emergency	Transitional			Data Quality	
1. Homeless Individuals		243	102	28	373	<div>(A) administrative records ▼</div>	
2. Homeless Families with Children		100	31	0	131		
2a. Persons in Homeless with Children Families		309	102	0	411		
Total (lines 1 + 2a)		552	204	28	784		

Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality	
1. Chronically Homeless		2	10	12	<div>(E) estimates ▼</div>		
2. Severely Mentally Ill		20	0	20			
3. Chronic Substance Abuse		50	0	50			
4. Veterans		0	0	0			
5. Persons with HIV/AIDS		0	0	0			
6. Victims of Domestic Violence		100	0	100			
7. Youth (Under 18 years of age)		56	0	56			

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	4	2	2	0	0	0	0	2	0	0	0	0	0	2	0	0%	M	Y	CDBG
	Transitional Housing	4	0	4	0	0	2	0	0	0	2	0	0	0	4	0	0%	M	Y	CDBG
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Total	8	2	6	0	0	0	0	2	0	0	0	0	0	2	0	0%			
Chronically Homeless																				

		s	ily	le	5-Year Quantities					Total	L	Y, N	, or
					Year 1	Year 2	Year 3	Year 4	Year 5				

Part 4: Homeless Needs
Table: Families

		Need:	Current Availab	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H. M.	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG, Other
Beds	Emergency Shelters	12	4	8	0	0	2	0	2	0	2	0	2	0	8	0	0%	H	Y	CDBG
	Transitional Housing	10	4	6	2	0	2	0	0	0	2	0	0	0	6	0	0%	H	Y	CDBG
	Permanent Supportive Housing	5	0	5	1	0	1	0	1	0	1	0	1	0	5	0	0%	M	Y	CDBG
	Total	27	8	19	3	0	5	3	0	0	5	0	3	0	16	3	19%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	1200	1160	40	10	0	10	0	10	0	10	0	0	0	40	0	0%
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	
	55. Developmentally Disabled	70	62	8	0	0	2	0	2	0	2	0	2	0	8	0	0%
	56. Physically Disabled	145	141	4	0	0	0	0	2	0	2	0	0	0	4	0	0%
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	1415	1363	52	10	0	12	0	14	0	14	0	2	0	52	0	0%
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####

Housing and Community Development Activities				5-Year Quantities											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Public Facilities and Improvements	01 Acquisition of Real Property 570.201(a)	0	0	0										0	0
	02 Disposition 570.201(b)	0	0	0										0	0
	03 Public Facilities and Improvements (General) 570.201(c)	4	2	2		1						1		2	0
	03A Senior Centers 570.201(c)	2	1	1	1									1	0
	03B Handicapped Centers 570.201(c)	0	0	0										0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	6	4	2		2								2	0
	03D Youth Centers 570.201(c)	0	0	0										0	0
	03E Neighborhood Facilities 570.201(c)	2	0	2		1		1						2	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0										0	0
	03G Parking Facilities 570.201(c)	0	0	0										0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0										0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0										0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0										0	0
	03K Street Improvements 570.201(c)	2	0	2		1		1						2	0
	03L Sidewalks 570.201(c)	4	0	4	1	1		1		1				4	0
	03M Child Care Centers 570.201(c)	0	0	0										0	0
	03N Tree Planting 570.201(c)	0	0	0										0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0										0	0
	03P Health Facilities 570.201(c)	0	0	0										0	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0										0	0
	03R Asbestos Removal 570.201(c)	0	0	0										0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0										0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0										0	0
	04 Clearance and Demolition 570.201(d)	0	0	0										0	0
	04A Clean-up of Contaminated Sites 570.201(d)	0	0	0										0	0
Public Services	05 Public Services (General) 570.201(e)	1	0	1								1		1	0
	05A Senior Services 570.201(e)	0	0	0										0	0
	05B Handicapped Services 570.201(e)	0	0	0										0	0
	05C Legal Services 570.201(e)	0	0	0										0	0
	05D Youth Services 570.201(e)	0	0	0										0	0
	05E Transportation Services 570.201(e)	0	0	0										0	0
	05F Substance Abuse Services 570.201(e)	0	0	0										0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0										0	0
	05H Employment Training 570.201(e)	1	0	1								1		1	0
	05I Crime Awareness 570.201(e)	0	0	0										0	0
	05J Fair Housing Activities (If CDBG, then subject to 570.201(e))	0	0	0										0	0
	05K Tenant/Landlord Counseling 570.201(e)	1	0	1		1								1	0
	05L Child Care Services 570.201(e)	0	0	0										0	0

Pu	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	1	0	1			1								1	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
	06 Interim Assistance 570.201(f)	0	0	0											0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	0	0	0											0	0
	13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0
	14A Rehab; Single-Unit Residential 570.202	5	0	5	1		1		1		1		1		5	0
	14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0
	14C Public Housing Modernization 570.202	1	0	1			1								1	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
	14H Rehabilitation Administration 570.202	1	0	1	1										1	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)	0	0	0											0	0
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0

20 Planning 570.205		0	0	0												0	0
HOPWA	21A General Program Administration 570.206	0	0	0												0	0
	21B Indirect Costs 570.206	0	0	0												0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0												0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0												0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0												0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0												0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0												0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0												0	0
22 Unprogrammed Funds		0	0	0												0	0
HOPWA	31J Facility based housing - development	0	0	0												0	0
	31K Facility based housing - operations	0	0	0												0	0
	31G Short term rent mortgage utility payments	0	0	0												0	0
	31F Tenant based rental assistance	0	0	0												0	0
	31E Supportive service	0	0	0												0	0
	31I Housing information services	0	0	0												0	0
	31H Resource identification	0	0	0												0	0
	31B Administration - grantee	0	0	0												0	0
CDBG	31D Administration - project sponsor	0	0	0												0	0
	Acquisition of existing rental units	0	0	0												0	0
	Production of new rental units	0	0	0												0	0
	Rehabilitation of existing rental units	0	0	0												0	0
	Rental assistance	0	0	0												0	0
	Acquisition of existing owner units	0	0	0												0	0
	Production of new owner units	0	0	0												0	0
	Rehabilitation of existing owner units	0	0	0												0	0
HOME	Homeownership assistance	0	0	0												0	0
	Acquisition of existing rental units	0	0	0												0	0
	Production of new rental units	0	0	0												0	0
	Rehabilitation of existing rental units	0	0	0												0	0
	Rental assistance	0	0	0												0	0
	Acquisition of existing owner units	0	0	0												0	0
	Production of new owner units	0	0	0												0	0
	Rehabilitation of existing owner units	0	0	0												0	0
Totals		31	7	24	4	0	10	0	4	0	2	0	4	0	24	0	0

HOPWA

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?							Housing Stability		
						PY1	PY2	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
	0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!
											0	0	0	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
	0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!
											0	0	0	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
	0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!
											0	0	0	

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Grantee Name: City of Columbus

Project Name: Owner Occupied Rehabilitation PY 2009		UOG Code: IN180624 COLUMBUS		
Description: IDIS Project #:		Provide assistance for rehabilitation of owner occupied homes for low and moderate income owners. The targeted area is in the Lincoln-Central and East Columbus Neighborhoods, primarily in Census Tracts 101, 107, and 108. Applications will be accepted from all residents with income qualified residents receiving assistance as available.		
Location: Within City of Columbus incorporated limits.		Priority Need Category Owner Occupied Housing		
Expected Completion Date: 8/31/2009		Explanation:		
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the quality of owner housing 2 3		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
10 Housing Units Proposed 12 Underway Complete				Accompl. Type: Underway Complete
Accompl. Type: Underway Complete				Accompl. Type: Underway Complete
Project-level Accomplishments Accompl. Type: Underway Complete		Accompl. Type: Underway Complete	Accompl. Type: Underway Complete	
Proposed Outcome Improve the quality of the owner housing for low and		Performance Measure Improve the living conditions of home owners and increase	Actual Outcome	
14A Rehab; Single-Unit Residential 570,202 Matrix Codes Matrix Codes Matrix Codes				
Program Year 1 Fund Source: Actual Amount Proposed Amt. 136225 Fund Source: Actual Amount Proposed Amt. 12 10 Housing Units Actual Units Accompl. Type: Actual Units				
Program Year 2 Fund Source: Actual Amount Proposed Amt. Fund Source: Actual Amount Proposed Amt. Accompl. Type: Actual Units Proposed Units Accompl. Type: Actual Units				
Program Year 3 Fund Source: Actual Amount Proposed Amt. Fund Source: Actual Amount Proposed Amt. Accompl. Type: Actual Units Proposed Units Accompl. Type: Actual Units				
Program Year 4 Fund Source: Actual Amount Proposed Amt. Fund Source: Actual Amount Proposed Amt. Accompl. Type: Actual Units Proposed Units Accompl. Type: Actual Units				
Program Year 5 Fund Source: Actual Amount Proposed Amt. Fund Source: Actual Amount Proposed Amt. Accompl. Type: Actual Units Proposed Units Accompl. Type: Actual Units				

CPMP

CPMP

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2	Improve the quality of owner housing/rehab of single-unit residential properties.	CDBG - Entitlement Funding	Improve the living conditions of home owners and increase the value of their homes.	2009	12		0%
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
				2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2009)	Increase of pedestrian traffic while improving the quality and accessibility of the infrastructure in a low and moderate income neighborhood.	CDBG - Entitlement Funding	Completion of approximately 4000 lineal feet of sidewalks including accessibility ramps.	2005	1809		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!